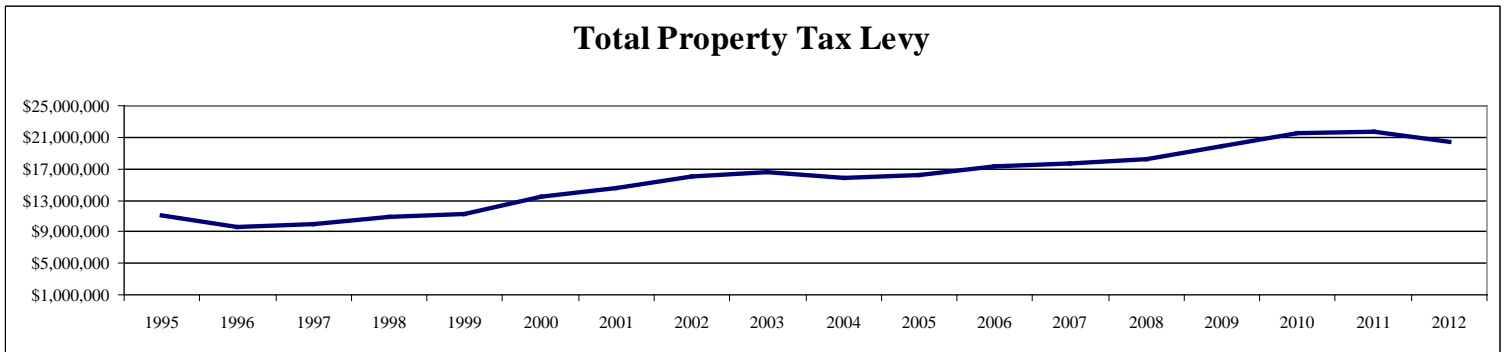


The following table compares the proposed levy to the last three years. The proposed tax levy represents a decrease of 6.03%.

	2009-2010 Actual	2010-2011 Actual	2011-12 Actual	2012-13 Proposed	Notes
<b>Tax Levy &amp; Rate Information</b>					
<b>Tax Levy</b>					
General Fund 10	15,912,301	17,330,415	17,955,904	17,147,295	State aid increase offset local tax levy
General Fund Property Tax Chargebacks	91,652	0	0		Authorized levy to distribute uncollected taxes
Debt Service Fund 38 (Non-Referendum)	324,420	244,000	225,000		Final payment 2011-12
Debt Service Fund 39	3,405,955	3,209,000	3,300,000	2,878,000	Voter approved debt principal and interest
Capital Expansion Fund	100,000	750,000	217,007	350,000	Long-term capital plan
Community Service Fund 80	22,500	10,000	0	30,000	Community swim, PAC, local programs
<b>Total Tax Levy</b>	<b>19,856,828</b>	<b>21,543,415</b>	<b>21,697,911</b>	<b>20,405,295</b>	Estimated tax levy decrease 5.96%
<b>Equalized Value</b>					
Equalized Value of the District	1,990,547,447	1,899,703,953	1,867,937,370	1,867,937,370	Dept of Revenue information released in October 2012
Equalized Increase Over Prior Year	8.19%	-4.56%	-1.67%	0.00%	Estimated Increase
<b>Tax Rate/\$1,000 of Equalized Value</b>					
General Fund Tax Rate	8.04	9.12	9.61	\$9.1798	Tax rate broken down by major fund. The rate is calculated by dividing the total tax levy by equalized value and then multiplied by 1,000.
Debt Service Fund Tax Rate	1.87	1.82	1.89	\$1.5407	
Community Service Tax Rate	0.01	0.01	0.00	\$0.0161	
<b>Total Tax Rate</b>	<b>9.98</b>	<b>11.34</b>	<b>11.62</b>	<b>10.92</b>	
	0.86%	13.68%	2.43%	-6.03%	Mil rate change

The following table shows historical tax levy amounts 1995-present.



The following table compares the actual and proposed tax levy rates (mill rates) compared to historical average.

